



TEXAS DEPARTMENT OF HEALTH
AUSTIN TEXAS

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TO: Regional Directors
Directors, Local Health Departments
Directors, Independent WIC Local Agencies
Herman Horn, Chief, Bureau of Regional/Local Health Operations

FROM: Gerald Cannaday, Acting Chief *Gerald D. Cannaday*
Bureau of Nutrition Services

DATE: November 23, 1999

SUBJECT: FY2000 Funding Information

The purpose of this memo is to summarize local agency funding information for FY2000. Attached is an updated version of the FY2000 funding formula rates along with an explanation of the four adjustment factors which are applied to the base participant rate. A preliminary version of these attachments was dispersed at the WIC State Meeting in June of 1999.

Recently you should have received a memo from this office titled "End-of-Month Extended Hours Participation Reports." We wish to clarify that FY2000 incentive funds are offered for the provision of services during extended hours only, and not for participation growth. The total amount of funds available for this effort in FY2000 is \$2 million, which will be allocated during the months of October 1999 through September 2000. These funds will be divided into twelve equal monthly portions. Each month's portion will be distributed based on the WIC services provided during extended hours for the particular month. This will result in a variance from month to month in the actual reimbursement rate per participant. Please continue to use the same automated report to capture the services rendered during extended hours. This report counts the number of certifications, sub-certifications and nutrition education encounters provided during extended hours for each local agency at the clinic level. Local agencies are responsible for ensuring that the funding requested is based on services provided during extended hours that are captured in Texas WIN with accurate computer clock settings. The extended hours report should be printed on the last day of the month after all services have been provided for that month or on the first day of the following month before the first service is provided. In order to participate in monthly incentive funding allocations, this report must be received by the State Office no later than the tenth (10th) working day of the month following the report month.

You also should have recently received a memo from this office specifying the FY2000 shot reimbursement rate of \$5.86 per immunization, which went into effect as of October, 1999. Please note that this schedule does not reflect any of the decisions currently being made concerning immunization activity.

Monthly participation, shot counts and incentive funding are now posted in the financial area on the WIC web page. If you have any questions concerning FY2000 funding rates or need assistance retrieving information from the web page, contact Katie Harrell, WIC Financial Manager, at 512-458-7111, extension 3447 or Alisin Genfan at extension 3556.